

Budgeted Expenses 2026 - October (Paid through September)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,400.00	\$7,705.80	\$3,694.20	68%
	Supervisors (includes taxes)	\$11,400.00	\$8,505.54	\$2,894.46	75%
	Print & Dues	\$2,300.00	\$1,447.31	\$852.69	63%
	Legal	\$2,500.00	\$217.00	\$2,283.00	9%
	Clerk (includes taxes)	\$22,700.00	\$17,012.16	\$5,687.84	75%
	Election	\$12,000.00	\$4,276.81	\$7,723.19	36%
	Treasurer (includes taxes)	\$11,400.00	\$8,505.54	\$2,894.46	75%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$22,200.00	\$14,800.00	\$7,400.00	67%
	Community Center	\$41,000.00	\$37,793.33	\$3,206.67	92%
	Insurance	\$13,200.00	\$12,918.00	\$282.00	98%
	Office Equip Service & Supplies	\$2,700.00	\$2,664.35	\$35.65	99%
	Equipment/Software	\$3,800.00	\$2,664.35	\$1,135.65	70%
	Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,862.19	\$337.81	85%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$140.26	\$9.74	94%
	Totals	\$160,450.00	\$120,512.64	\$39,937.36	
	<u>Public Safety</u>				
	Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%
	Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%
	Criminal Background Checks	\$200.00	\$91.00	\$109.00	46%
	Totals	\$134,856.58	\$134,747.58	\$109.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$93,614.69	\$326,385.31	
	Totals	\$420,000.00	\$93,614.69	\$326,385.31	22%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$5,665.70	\$1,334.30	81%
	Test Wells	\$3,500.00	\$3,040.00	\$460.00	87%
	Recycling	\$30,000.00	\$20,151.92	\$9,848.08	67%
	Garbage/Landfill	\$48,000.00	\$34,606.06	\$13,393.94	72%
	Totals	\$88,500.00	\$63,463.68	\$25,036.32	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$51.77	\$448.23	10%
	Totals	\$500.00	\$51.77	\$448.23	
	<u>Culture</u>				
	Parks	\$3,500.00	\$1,450.00	\$2,050.00	41%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$27,000.00	\$667.17	\$26,332.83	2%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$2,000.00	\$1,648.40	\$2,000.00	82%
	Totals	\$35,100.00	\$3,965.57	\$32,782.83	